

1 - No Etiquetado - Recursos Fiscales (Clasificación Administrativa)

SISTEMA PRESUPUESTARIO 2025

(PESOS)

CIERRE MENSUAL DE DICIEMBRE

EP-1

Página 1 de 8

miércoles, 31 de diciembre de 2025

2.1.1.1.1.215 Secretaría de Seguridad del Pueblo

| UR | URO | FI | FUN | SF | SSF | PS | PP | OA | AI | PT | MPIO | GA | COGC | GASTO | GTO | AG | TG | TR | FF | DESCRIPCIÓN | Presupuesto Aprobado | Modificación Neta | Presupuesto Modificado | Presupuesto Liberado | Presupuesto por Liberar | Presupuesto Ministrado | Presupuesto Comprometido | Presupuesto Devengado | Presupuesto Ejercido | Presupuesto Pagado | Subejercicio |
|--|-----|----|-----|----|-----|----|-----|----|-----|------|------|----|------|-------|-----|----|----|----|----|---|-------------------------|----------------------|---------------------------|-------------------------|----------------------------|---------------------------|-----------------------------|--------------------------|-------------------------|-----------------------|--------------|
| Gran Total | | | | | | | | | | | | | | | | | | | | | 0.00 | 752,597,036.24 | 752,597,036.24 | 752,597,036.24 | 0.00 | 752,597,036.24 | 750,624,766.14 | 750,624,766.14 | 750,624,766.14 | 750,624,766.14 | 1,972,270.10 |
| Total | | | | | | | | | | | | | | | | | | | | | 0.00 | 752,597,036.24 | 752,597,036.24 | 752,597,036.24 | 0.00 | 752,597,036.24 | 750,624,766.14 | 750,624,766.14 | 750,624,766.14 | 750,624,766.14 | 1,972,270.10 |
| TOTAL FUENTE DE FINANCIAMIENTO | | | | | | | | | | | | | | | | | | | | | 0.00 | 752,597,036.24 | 752,597,036.24 | 752,597,036.24 | 0.00 | 752,597,036.24 | 750,624,766.14 | 750,624,766.14 | 750,624,766.14 | 750,624,766.14 | 1,972,270.10 |
| TOTAL GLOBAL FUNCIÓN 2 Justicia | | | | | | | | | | | | | | | | | | | | | 0.00 | 365,210.63 | 365,210.63 | 365,210.63 | 0.00 | 365,210.63 | 365,210.63 | 365,210.63 | 365,210.63 | 365,210.63 | 0.00 |
| TOTAL GLOBAL SUBFUENTE DE FINANCIAMIENTO A Gastos Comprometidos y/o Devengados por Registrar | | | | | | | | | | | | | | | | | | | | | 0.00 | 365,210.63 | 365,210.63 | 365,210.63 | 0.00 | 365,210.63 | 365,210.63 | 365,210.63 | 365,210.63 | 365,210.63 | 0.00 |
| INSTITUCIONALES | | | | | | | | | | | | | | | | | | | | | 0.00 | 365,210.63 | 365,210.63 | 365,210.63 | 0.00 | 365,210.63 | 365,210.63 | 365,210.63 | 365,210.63 | 365,210.63 | 0.00 |
| 02 | 001 | 1 | 2 | 3 | 1 | C | 048 | 01 | S08 | A001 | | | | | | | | | | Implementar acciones para la reinserción social de sentenciados del Estado. | 0.00 | 365,210.63 | 365,210.63 | 365,210.63 | 0.00 | 365,210.63 | 365,210.63 | 365,210.63 | 365,210.63 | 365,210.63 | 0.00 |
| 02 | 001 | 1 | 2 | 3 | 1 | C | 048 | 01 | S08 | A001 | 000 | A | 00 | 2000 | | | | | | Materiales y Suministros. | 0.00 | 240,286.72 | 240,286.72 | 240,286.72 | 0.00 | 240,286.72 | 240,286.72 | 240,286.72 | 240,286.72 | 240,286.72 | 0.00 |
| 02 | 001 | 1 | 2 | 3 | 1 | C | 048 | 01 | S08 | A001 | 000 | A | 00 | 22112 | 1 | 1 | 1 | | | Productos Alimenticios para Personas Recluidas en los Centros de Readaptación Social. | 0.00 | 45,582.20 | 45,582.20 | 45,582.20 | 0.00 | 45,582.20 | 45,582.20 | 45,582.20 | 45,582.20 | 45,582.20 | 0.00 |
| 02 | 001 | 1 | 2 | 3 | 1 | C | 048 | 01 | S08 | A001 | 000 | A | 00 | 24901 | 1 | 1 | 1 | | | Otros Materiales y Artículos de Construcción y Reparación. | 0.00 | 41,628.00 | 41,628.00 | 41,628.00 | 0.00 | 41,628.00 | 41,628.00 | 41,628.00 | 41,628.00 | 41,628.00 | 0.00 |
| 02 | 001 | 1 | 2 | 3 | 1 | C | 043 | 01 | S08 | A001 | 000 | A | 00 | 26111 | 1 | 1 | 1 | | | Combustibles. | 0.00 | 153,076.52 | 153,076.52 | 153,076.52 | 0.00 | 153,076.52 | 153,076.52 | 153,076.52 | 153,076.52 | 153,076.52 | 0.00 |
| 02 | 001 | 1 | 2 | 3 | 1 | C | 048 | 01 | S08 | A001 | 000 | A | 00 | 3000 | | | | | | Servicios Generales. | 0.00 | 124,923.91 | 124,923.91 | 124,923.91 | 0.00 | 124,923.91 | 124,923.91 | 124,923.91 | 124,923.91 | 124,923.91 | 0.00 |
| 02 | 001 | 1 | 2 | 3 | 1 | C | 048 | 01 | S08 | A001 | 000 | A | 00 | 31201 | 1 | 1 | 1 | | | Servicio de Gas. | 0.00 | 57,351.73 | 57,351.73 | 57,351.73 | 0.00 | 57,351.73 | 57,351.73 | 57,351.73 | 57,351.73 | 57,351.73 | 0.00 |
| 02 | 001 | 1 | 2 | 3 | 1 | C | 048 | 01 | S08 | A001 | 000 | A | 00 | 31501 | 1 | 1 | 1 | | | Servicio de Telefonía Celular. | 0.00 | 1,001.98 | 1,001.98 | 1,001.98 | 0.00 | 1,001.98 | 1,001.98 | 1,001.98 | 1,001.98 | 1,001.98 | 0.00 |
| 02 | 001 | 1 | 2 | 3 | 1 | C | 048 | 01 | S08 | A001 | 000 | A | 00 | 32304 | 1 | 1 | 1 | | | Arrendamiento de Equipo de Administración. | 0.00 | 66,570.20 | 66,570.20 | 66,570.20 | 0.00 | 66,570.20 | 66,570.20 | 66,570.20 | 66,570.20 | 66,570.20 | 0.00 |
| TOTAL GLOBAL FUNCIÓN 7 Asuntos de Orden Público y de Seguridad Interior | | | | | | | | | | | | | | | | | | | | | 0.00 | 752,231,825.61 | 752,231,825.61 | 752,231,825.61 | 0.00 | 752,231,825.61 | 750,259,555.51 | 750,259,555.51 | 750,259,555.51 | 750,259,555.51 | 1,972,270.10 |
| TOTAL GLOBAL SUBFUENTE DE FINANCIAMIENTO A Gastos Comprometidos y/o Devengados por Registrar | | | | | | | | | | | | | | | | | | | | | 0.00 | 4,372,965.37 | 4,372,965.37 | 4,372,965.37 | 0.00 | 4,372,965.37 | 4,372,965.37 | 4,372,965.37 | 4,372,965.37 | 4,372,965.37 | 0.00 |
| INSTITUCIONALES | | | | | | | | | | | | | | | | | | | | | 0.00 | 4,372,965.37 | 4,372,965.37 | 4,372,965.37 | 0.00 | 4,372,965.37 | 4,372,965.37 | 4,372,965.37 | 4,372,965.37 | 4,372,965.37 | 0.00 |
| 01 | 001 | 1 | 7 | 1 | 1 | C | 046 | 01 | C11 | A001 | | | | | | | | | | Planear, diseñar y coordinar programas en materia de seguridad y protección ciudadana | 0.00 | 464,727.57 | 464,727.57 | 464,727.57 | 0.00 | 464,727.57 | 464,727.57 | 464,727.57 | 464,727.57 | 464,727.57 | 0.00 |
| 01 | 001 | 1 | 7 | 1 | 1 | C | 046 | 01 | C11 | A001 | 000 | A | 00 | 2000 | | | | | | Materiales y Suministros. | 0.00 | 420,692.88 | 420,692.88 | 420,692.88 | 0.00 | 420,692.88 | 420,692.88 | 420,692.88 | 420,692.88 | 420,692.88 | 0.00 |
| 01 | 001 | 1 | 7 | 1 | 1 | C | 046 | 01 | C11 | A001 | 000 | A | 00 | 21101 | 1 | 1 | 1 | | | Materiales y Útiles de Oficina. | 0.00 | 1,614.00 | 1,614.00 | 1,614.00 | 0.00 | 1,614.00 | 1,614.00 | 1,614.00 | 1,614.00 | 1,614.00 | 0.00 |
| 01 | 001 | 1 | 7 | 1 | 1 | C | 046 | 01 | C11 | A001 | 000 | A | 00 | 21401 | 1 | 1 | 1 | | | Materiales y Útiles Consumibles para el Procesamiento en Equipos y Bienes Informáticos. | 0.00 | 4,349.00 | 4,349.00 | 4,349.00 | 0.00 | 4,349.00 | 4,349.00 | 4,349.00 | 4,349.00 | 4,349.00 | 0.00 |
| 01 | 001 | 1 | 7 | 1 | 1 | C | 046 | 01 | C11 | A001 | 000 | A | 00 | 21601 | 1 | 1 | 1 | | | Material de Limpieza. | 0.00 | 14,889.67 | 14,889.67 | 14,889.67 | 0.00 | 14,889.67 | 14,889.67 | 14,889.67 | 14,889.67 | 14,889.67 | 0.00 |
| 01 | 001 | 1 | 7 | 1 | 1 | C | 046 | 01 | C11 | A001 | 000 | A | 00 | 22111 | 1 | 1 | 1 | | | Productos Alimenticios para Personas. | 0.00 | 165,144.80 | 165,144.80 | 165,144.80 | 0.00 | 165,144.80 | 165,144.80 | 165,144.80 | 165,144.80 | 165,144.80 | 0.00 |
| 01 | 001 | 1 | 7 | 1 | 1 | C | 046 | 01 | C11 | A001 | 000 | A | 00 | 22301 | 1 | 1 | 1 | | | Utensilios para el Servicio de Alimentación. | 0.00 | 4,754.94 | 4,754.94 | 4,754.94 | 0.00 | 4,754.94 | 4,754.94 | 4,754.94 | 4,754.94 | 4,754.94 | 0.00 |
| 01 | 001 | 1 | 7 | 1 | 1 | C | 046 | 01 | C11 | A001 | 000 | A | 00 | 24501 | 1 | 1 | 1 | | | Vidrio y Productos de Vidrio. | 0.00 | 9,158.02 | 9,158.02 | 9,158.02 | 0.00 | 9,158.02 | 9,158.02 | 9,158.02 | 9,158.02 | 9,158.02 | 0.00 |
| 01 | 001 | 1 | 7 | 1 | 1 | C | 046 | 01 | C11 | A001 | 000 | A | 00 | 24601 | 1 | 1 | 1 | | | Material Eléctrico y Electrónico. | 0.00 | 13,227.00 | 13,227.00 | 13,227.00 | 0.00 | 13,227.00 | 13,227.00 | 13,227.00 | 13,227.00 | 13,227.00 | 0.00 |
| 01 | 001 | 1 | 7 | 1 | 1 | C | 046 | 01 | C11 | A001 | 000 | A | 00 | 24801 | 1 | 1 | 1 | | | Materiales Complementarios. | 0.00 | 2,631.52 | 2,631.52 | 2,631.52 | 0.00 | 2,631.52 | 2,631.52 | 2,631.52 | 2,631.52 | 2,631.52 | 0.00 |
| 01 | 001 | 1 | 7 | 1 | 1 | C | 046 | 01 | C11 | A001 | 000 | A | 00 | 24901 | 1 | 1 | 1 | | | Otros Materiales y Artículos de Construcción y Reparación. | 0.00 | 2,383.05 | 2,383.05 | 2,383.05 | 0.00 | 2,383.05 | 2,383.05 | 2,383.05 | 2,383.05 | 2,383.05 | 0.00 |